# World's



ACHIEVE LANGUAGE ACADEMY achievemn.org



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# **SCHOOL INFORMATION**

This report provides the Minnesota Department of Education, our authorizer (Novation Education Opportunities or NEO), parents of Achieve Language Academy (ALA), and the general public with information describing the progress of ALA and its students.

2169 Stillwater Ave E St. Paul, MN 55119

Phone: 651-738-4875 Website: <u>achievemn.org</u>

Grades Served: PK-8

Year opened: 1996 (approved in 1995)



ALA is an urban charter school that offers a second language and serves students in pre-kindergarten through eighth grade. The 2015-2016 school year marked ALA's 20<sup>th</sup> year of operations. The school was granted its charter in 1996. In July of 2012, Novations Education Opportunities (NEO) became the authorizer. Achieve is located in the city limits of St. Paul, Minnesota. During the 2017-2018 school year, Achieve enrolled approximately 440 (PK-8) students.

ALA is built on the beliefs that good schools transform communities; that community is created by shared values and common goals; that all children can learn and achieve; and that education is essential to a fulfilling life.

#### At ALA, students:

- **WORK** cooperatively with other students of various cultural backgrounds and toward personal high academic goals;
- **RESPECT** each individual's uniqueness, cultural heritage and opinions and ideas; and
- BELONG to a community that gives back to the larger community and are active members of a challenging learning community.

# **Unique Characteristics**

I. Students have an opportunity to become literate in two languages: English and either Hmong or Spanish.

- II. Extended summer programming available for all students.
- III.5-day a week preschool program (4-year old).
- IV. English is considered the second language for approximately half of the students.
- V. ALA has Smart Board Technology in every classroom.
- VI. The ratio of computers to students is 1:1.
- VII. Achieve students are exposed to a variety of in-school and out of school arts and academic enrichment activities.

#### **Mission Statement**

The mission of Achieve Language Academy is to provide a rigorous, standards-based, data-driven, best practices educational program for students in grades Pre-K through 8. Achieve educates the whole child in a safe environment that values diversity and promotes the Hmong and Spanish languages and cultures.

# **Philosophy**

The	e underlyin	g philosophy	statements	underscore	the c	commitment t	:hat A	Achieve	has
for	preparing	students for	success once	e they leave	the s	school.			

- ☐ Learner success is based on a partnership where:
  - o Teachers facilitate;
  - o Learners participate; and
  - o Families engage.
- □ Proficiency in Hmong or Spanish will prepare our learners to thrive in a diverse society.
- □ Small learning communities create a welcoming, safe, and nurturing environment. Learning is centered in the classroom.
- ☐ Achieve focuses on the whole learner's:
  - o Emotional health;
  - o Social development; and
  - o Academic achievement.
- □ A culturally diverse student population enriches each learner's experience
- □ Achieve continues to improve through the active participation of:
  - o Learners;
  - o Families;
  - o Community;
  - o Staff; and the
  - o School Board.
- □ Teachers work in learning teams to ensure the success of all learners
- ☐ Achieve strives for academic success by:
  - o Using standards-based curricula;
  - o Making data driven decisions in planning for each student; and
  - o Using research based instructional practices.

# School Calendar/Hours of Operation:

In 2017-2018, ALA closely followed the St. Paul Public Schools' calendar of 173 scheduled days during the regular school year. The school was in session, Monday

through Friday, from 8:35 a.m. to 3:50 p.m. Achieve also provided students the opportunity to participate in a summer program administered through the St. Paul School system. The program ran Monday through Thursday, for 20 days during June and July from 8:30 a.m. to 1:30 p.m.

#### **Authorizer Information**

Novation Education Opportunities (NEO)
3432 Denmark Avenue, Suite 130, Eagan, MN 55123
Wendy Swanson Choi, Executive Director
Phone – 612-889-2103
Email – neoauthorizer.org

MN Department of Education Report Card (rc.education.state.mn.us)

ALA report card

# **KEY DEMOGRAPHIC TRENDS**



#### **Student Characteristics:**

During the 2017-2018 school year a total of 450 students attended ALA in grades prekindergarten through eighth grade. The student body is very diverse and most qualify for free or reduced lunch. Over half were classified as English Language Learners (ELL). The table below outlines demographic characteristics of ALA students.

	2014-2015	2015-2016	2017-2018	2017-2018
Total Enrollment (Oct 1 count)	427	446	444	448
Male	221	216	206	
Female	206	230	238	
Special Education	8.5%*	8.6%*	10.1%*	8.7%*
LEP	56.4%*	61.4%*	62.4%*	50.7%*
Asian	39.6%*	42.6%*	40.5%*	33.3%*
Black	13.9%*	13%*	12.3%*	12.7%*
White	10.4%*	10.2%*	13%	10.5%*
Hispanic	35.1%*	33.3%*	33.4%*	39.3%*
American Indian	.9%*	1.0%*	.7%*	.7%*
F/R Lunch	89.9%*	79.5%*	82.8%*	88.8%*

<sup>\*</sup>Does not include pre-kindergarten students

# **Student Enrollment**

Over the past 5 years ALA has had a very stable population, averaging 435 students in grade Prekindergarten through 8<sup>th</sup> grade each year.

	2013-14	2014-15	2015-2016	2017-	*2017-
				2018	2018
Prekindergarten	21	21	35	37	37
Kindergarten	46	44	45	42	49
1st Grade	42	48	48	45	48
2nd Grade	47	43	49	50	46
3rd Grade	49	47	45	48	50
4th Grade	44	46	48	40	48
5th Grade	46	44	50	48	45
6th Grade	47	44	47	46	49
7th Grade	45	48	46	43	50
8th Grade	40	42	44	41	44
Total	430	427	457	440	466
Total ADM					
(Average Daily					
Membership) for year					

<sup>\*</sup>October 1 count

Student Attendance, Attrition & Mobility

	2013-14	2014-15	2015-16	2017-2018	2017-2018
Overall	95.0	95.0	95.0	96.0	93.5
Attendance Rate					Currently

## **Admissions**

Even though Achieve Language Academy is a public school, an application must be filled out and submitted before starting school. Admission is limited by grade level. The deadline for application (for the upcoming school year) is April 1. If there is space available, new students will be enrolled by the date of application prior to the April 1 deadline. If there are more students than the number of spaces available on April 1, a lottery (by grade level) will be held, which includes all students with current applications. Families who submit applications after the April 1 application deadline will be placed on the bottom of the waiting list in the order received. If openings are available, and there is no waiting list, students will be enrolled on a first come, first serve basis.

## **Enrollment priorities:**

Once enrolled, a student must fill out a re-admission form on a yearly basis.

- o Requests for admission shall give priority for attendance to siblings and foster children in the household of children currently enrolled.
- o Employees of the school shall receive priority admission after all above enrollment requests.
- o Transportation: It shall be at the discretion of the school to provide transportation outside the school's attendance area.

Once your child is accepted, staff will review the application with your help in order to determine the best placement for your child. No placement will be considered finalized or may be held up until all necessary information has been received. Due to the Minnesota State law regarding immunizations, if your child is not current with his/her immunizations, you may be asked to complete this process before your child starts at Achieve Language Academy.

# **Attrition and Mobility**

Over the past three years ALA has had a very low mobility rate. During the 2017-2018 school year 23 students transferred out of Achieve and 32 students moved into open seats. This was a 9-student gain during the school year. This is approximately a 13% change in students across all grade levels. (Mobility index is calculated by taking the total transfers in and out divided by the October  $1^{st}$  population.)

# WORLD'S BEST WORKFORCE COMPONENTS



In May 2013, the State legislature passed important legislation aimed at ensuring career and college readiness for all graduates in Minnesota Statute 120B.11: School District Process for Reviewing Curriculum, Instruction, and Student Achievement; Striving for the World's Best Workforce. According to the Minnesota Department of Education, MS 120B.11 requires school districts to develop a plan that includes the following components:

- 1. Clearly defined district and school site goals and benchmarks for instruction and student achievement for all student subgroups;
- A process for assessing and evaluating each student's progress toward meeting state and local academic standards and identifying strengths and weakness of instruction in pursuit of student and school success and curriculum affecting students' progress and growth toward career and college readiness leading to the world's' best workforce;
- 3. A system to periodically review and evaluate the effectiveness of all instruction and curriculum, taking into account strategies and best

practices, student outcomes, building principal evaluations, and teacher evaluations;

- 4. Strategies for improving instruction, curriculum, and student achievement;
- 5. Effective practices that integrate high-quality instruction, rigorous curriculum, technology, and a collaborative professional culture that develops and supports teacher quality, performance, and effectiveness; and,
- 6. An annual budget for continuing to implement the plan.

The purpose of this section is to outline the Core Strategies for achieving the goals identified in the Strategic Framework, the annual School Improvement Plan (SIP), and to fulfill the school's reporting responsibilities outlined in Minnesota Statute 120B.11. These compelling interests have been combined into a single, comprehensive, and aligned school plan.

In 2013, ALA School Board updated the Strategic Framework that has been in place since 2008. The process involved input from teachers, parents and community. The final result was updating our mission, core values, strategic goals (see section I of Annual Report). Along with the updating of the Strategic Framework. ALA annually updates the School Improvement Plan (SIP). The school continues to develop a plan.

ALA is committed to student success. Ensuring the success of each student begins with a clear idea of why we exist as a charter school, how we work to accomplish our goals, and what the end result will be.

# Strategic Goals 2013-2018

# **High Achievement for all Students**

Learners will maximize their academic potential to create and sustain a learning environment that inspires our student body to strive and obtain high achievement and nurturing students to become future positive role models within our world's society.

# **Language and Culture**

Learners will develop a greater appreciation of world cultures and be able to communicate in English and either Hmong or Spanish.

#### **Community Building**

School resources will fortify the core collaboration with and between parents and the community.

# Leadership, School Governance, and Management

Ensure that leadership and management systems continue to operate in a responsive, transparent, and fiscally sound manner.

# **School Improvement Plan (SIP) Goals NEO Performance Framework**

I. All Children are Ready for School									
I.A Early Literacy and Early Numeracy Goals									
Performance Rating		NWEA MAP for Primary Reading and Math Fargets (Grade K) Point Value							
Exemplary		75 percent or more of k are proficient.	indergarten	4					
Satisfactory	60-74 pe	ercent of kindergarten s t in the combined FY 20	tudents are 015-FY 2020.	2					
Not Satisfactory		n 60 percent of kinderg cient or	arten students	0	0				
Results	Year	Proficient Students	Total Students Tested	Percent Proficient Students					
	2014- 2015	NA	NA	NA					
	2015- 2016	39	91	42.86%					
	2017- 2018	35	98	35.71%					
	2017- 2018	30	86	34.88%					
	2018- 2019			#DIV/0!					
	2019- 2020			#DIV/0!					
	2015- 2020	104	275	37.82%					
Analysis		5-2020 combined perce t in math and reading is		en students scoring					
Performance Rating		NWEA MAP for Primary Reading and Math  Fargets (Grade 1) Point Value							
Exemplary		75 percent or more of fare proficient.	irst-grade	4					
Satisfactory		ercent of kindergarten s t in the combined FY 20		2	0				

	Less than 60 percent of first-grade students are proficient <b>0</b>					
Results		Proficient Students	Total Students Tested	Percent Proficient Students		
	2014- 2015	NA	NA	NA		
	2015- 2016	44	90	48.89%		
	2017- 2018	57	94	60.64%		
	2017- 2018	34	86	39.53%		
	2018- 2019			#DIV/0!		
	2019- 2020			#DIV/0!		
	2015- 2020	135	270	50.00%		
Analysis		5-2020 combined perce It in math and reading is	_	students scoring		

# II. All Students are Ready for Career and College, Including Third Grade Literacy (As Measured by Grade Level Proficiency)

# II.A Attain Grade-level Proficiency- All Students State Comparison

Performance Rating	MCA-Ma	th (Grades 3-8)	Point Value	Points Earned	
Exemplary		ool's proficiency rate is g ge points above the sta	2		
Satisfactory	proficien 2015-FY school in baseline	ool's combined FY 2015- cy rate exceeds the sta 2020 proficiency rate A nproves its proficiency r year of FY 2015 (45.49 entage points by FY 202	1		
	The scho	pol's proficiency rate doe average or improve by ge points.	es not exceed	0	0
Results	Year	Proficient Students	Total Students Tested	Achieve Percent Proficient	State Percent Proficien t
	2014- 2015	126	277	45.49%	63.21%
	2015- 2016	123	266	46.24%	62.60%

	2017-								
	2017-	108	280	38.57%	61.33%				
	2017- 2018	123	279	44.09%	59.99%				
	2018-	123	2,3	1110370	3313370				
	2019			#DIV/0!					
	2014- 2019	480	1102	43.56%	61.77%				
Analysis	The scho	ool's combined proficien	cy rate of 43.56	% is 18.21 percenta					
		an the state's combined							
		e baseline year 2014-20 ed to 44.09%, a decreas			ciency				
Performance		•	•	<u> </u>	Points				
Rating	MCA- R	eading (Grades 3-8)		Point Value	Earned				
Exemplary		nool's proficiency rate is entage points above the		2					
Satisfactory	proficien 2015-FY school ir baseline	The school's combined FY 2015-FY 2020 proficiency rate exceeds the state combined FY 2015-FY 2020 proficiency rate AND/OR the chool improves its proficiency rate from the paseline year of FY 2015 (45.49%) by at least 0 percentage points by FY 2020.							
Not		ool's proficiency rate do							
Satisfactory		e average or improve by	at least 10	0	•				
Results	percenta	ige points.		0	0 State				
Results			Total						
	Year	Proficient Students	Students	Achieve Percent Proficient	Percent Proficien t				
	<b>Year</b> 2014-	Proficient Students		Achieve Percent Proficient					
	2014- 2015	Proficient Students	Students		Proficien				
	2014- 2015 2015-	128	Students Tested 277	Proficient 46.21%	Proficien t 60.82%				
	2014- 2015 2015- 2016 2017-	128 120	Students Tested 277 266	46.21% 45.11%	60.82% 60.91%				
	2014- 2015 2015- 2016 2017- 2018	128	Students Tested 277	Proficient 46.21%	Proficien t 60.82%				
	2014- 2015 2015- 2016 2017-	128 120	Students Tested 277 266	46.21% 45.11%	60.82% 60.91%				
	2014- 2015 2015- 2016 2017- 2018 2017-	128 120 128	Students Tested  277  266  280	46.21% 45.11% 45.71%	60.82% 60.91% 61.05%				
	2014- 2015 2015- 2016 2017- 2018 2017- 2018 2018-	128 120 128	Students Tested  277  266  280	46.21% 45.11% 45.71% 46.24%	60.82% 60.91% 61.05%				
Analysis	2014- 2015 2015- 2016 2017- 2018 2017- 2018 2018- 2019 2014- 2019 The school	128 120 128 129	277 266 280 279 1102 cy rate of 46.24	#DIV/0! 45.13% 45.71% 46.24% #DIV/0! 45.83% % is 15.16 percentage	60.82% 60.91% 61.05% 61.18%				

II.B Attain Gr Comparison	ade-leve	el Proficiency- All Stud	dents Resident	: District (St Paul)	
Performance Rating	MCA-Ma	ath (Grades 3-8)		Point Value	Points Earned
Exemplary		pol's proficiency rate is a age points above the res		2	
Satisfactory	proficien	ool's combined FY 2015- cy rate exceeds the res by up to 10 percentage	ident district	1	
		ool's proficiency rate do lent district average.	es not exceed	0	1
Results	Year	Proficient Students	Total Students Tested	Achieve Percent Proficient	St Paul Percent Proficien t
	2014- 2015	126	277	45.49%	39.26%
	2015- 2016	123	266	46.24%	38.58%
	2017- 2018	108	280	38.57%	36.48%
	2017- 2018	123	279	44.09%	34.81%
	2018- 2019			#DIV/0!	
	2014- 2019	480	1102	43.56%	37.30%
Analysis		ool's combined proficien nan the resident district			
Performance Rating	MCA- R	eading (Grades 3-8)		Point Value	Points Earned
Exemplary		ool's proficiency rate is one of the research.		2	
Satisfactory	proficien	ool's combined FY 2015- cy rate exceeds the res by up to 10 percentage	ident district	1	
		pol's proficiency rate do lent district average.	0	1	
Results		Proficient Students	Total Students Tested	Achieve Percent Proficient	St Paul Percent Proficien t

	2014- 2015	128	277	46.21%	38.94%
	2015- 2016	120	266	45.11%	39.74%
	2017- 2018	128	280	45.71%	38.42%
	2017- 2018	129	279	46.24%	39.19%
	2018- 2019			#DIV/0!	
	2014- 2019	505	1102	45.83%	39.07%
	ı				

**Analysis** The school's combined proficiency rate of 45.83% is 6.76 percentage points higher than the resident district's combined proficiency rate of 39.07%.

# III. All Racial and Economic Achievement Gaps Between Students are Closed (As Measured by Grade Level Focus Proficiency)

# III.A Attain Grade-level Proficiency- FRP Focus Group State Comparison

Performance Rating	MCA-Ma	eth (Grades 3-8)	Point Value	Points Earned	
Exemplary		ool's proficiency rate is g ge points above the sta		2	
Satisfactory	proficien 2015-FY school in baseline	ool's combined FY 2015- cy rate exceeds the sta 2020 proficiency rate A nproves its proficiency r year of FY 2015 (42.15 entage points by FY 202	1		
	The scho	pol's proficiency rate doe average or improve by age points.	es not exceed	0	1
Results	Year	Proficient Students	Total Students Tested	Achieve Percent Proficient	State Percent Proficien t
	2014- 2015	94	223	42.15%	43.60%
	2015- 2016	104	230	45.22%	42.58%
	2017- 2018	65	173	37.57%	40.97%
	2017- 2018	68	158	43.04%	39.36%
	2018- 2019			#DIV/0!	

	2014- 2019	331	784	42.22%	41.62%			
Analysis		ool's combined proficien						
7 mary 515		nan the state's combine			e ponito			
		rom the baseline year 2014-2015 rate of 42.15% the school's proficiency acreased to 43.04%, an increase of 0.89 percentage points.						
Performance					Points			
Rating		A- Reading (Grades 3-8) Point Value Earned						
Exemplary		ool's proficiency rate is go nge points above the sta		2				
Satisfactory		ool's combined FY 2015						
		cy rate exceeds the sta 2020 proficiency rate A						
	school in	nproves its proficiency	rate from the					
		year of FY 2015 (43.95 entage points by FY 202		1				
Not		ool's proficiency rate do		<u> </u>				
		e average or improve by						
	percenta	ige points.	ı	0	1			
Results			Total		State			
			Total Students	Achieve Percent	Percent Proficien			
	Year	<b>Proficient Students</b>	Tested	Proficient	t			
	2014-	00	222	42.050/	44 700/			
	2015	98	223	43.95%	41.79%			
	2015- 2016	103	230	44.78%	42.02%			
	2017-							
	2018	82	173	47.40%	41.80%			
	2017- 2018	69	158	43.67%	42.26%			
	2018- 2019			#DIV/0!				
	2014- 2019	352	784	44.90%	41.97%			
Analysis		ool's combined proficien nan the state's combine			e points			
		e baseline year 2014-20 d to 44.90%, an increa		•	ciency			
III.B Attain G	l	el Proficiency- FRP F	•		parison			
Performance Rating		ath (Grades 3-8)		Point Value	Points Earned			
		ool's proficiency rate is	greater than 10					
	-	ige points above the res	sident district	3	_			
Achieve Langua	average.		ovember 2018	2	<b>2</b> F13			

Satisfactory	proficien	ool's combined FY 2015- cy rate exceeds the res	1				
	The scho	by up to 10 percentage pol's proficiency rate do	1				
Results		lent district average.	0	St Paul Percent			
	Year	Proficient Students	Students Tested	Achieve Percent Proficient	Proficien t		
	2014- 2015	94	223	42.15%	28.03%		
	2015- 2016	104	230	45.22%	27.50%		
	2017- 2018	65	173	37.57%	24.98%		
	2017- 2018	68	158	43.04%	23.64%		
	2018- 2019			#DIV/0!			
	2014- 2019	331	784	42.22%	26.08%		
Analysis		The school's combined proficiency rate of 42.22% is 16.14 percentage points igher than the resident district's combined proficiency rate of 26.08%.					
	higher th	nan the resident district	's combined prot	ficiency rate of 26.08	3%.		
Performance Rating		eading (Grades 3-8)	's combined pro	ficiency rate of 26.08  Point Value	Points Earned		
Rating	MCA- Ro	eading (Grades 3-8) pol's proficiency rate is one of the reserving the r	greater than 10	•	Points		
Rating Exemplary	MCA- Repercental average. The school proficien	eading (Grades 3-8) pol's proficiency rate is one of the reserving the r	greater than 10 sident district FY 2020 ident district	Point Value	Points		
Exemplary  Satisfactory  Not	MCA- Repercental average. The school proficient average. The school proficient average.	pol's proficiency rate is one points above the response combined FY 2015-cy rate exceeds the res	greater than 10 sident district FY 2020 ident district points.	Point Value 2	Points		
Exemplary  Satisfactory  Not	MCA- Repercental average. The schoproficien average The schoprofice average The schoprofice average The schoprofice average the residual average avera	peading (Grades 3-8) pool's proficiency rate is going points above the responsible to the	greater than 10 sident district FY 2020 ident district points.	Point Value  2  1	Points Earned		
Exemplary  Satisfactory  Not Satisfactory	MCA- Reference of the school proficient average. The school proficient average of the residual t	pol's proficiency rate is go points above the responsive exceeds the responsive policy rate exceeds the responsive proficiency rate document district average.	greater than 10 sident district FY 2020 ident district points. es not exceed  Total Students Tested	Point Value  2  1  0  Achieve Percent Proficient	Points Earned  2  St Paul Percent Proficien t		
Exemplary  Satisfactory  Not Satisfactory	MCA- Repercental average. The schoproficien average The schot the resident the resi	pol's proficiency rate is on the polys proficiency rate is on the polys combined FY 2015-cy rate exceeds the rest by up to 10 percentage pol's proficiency rate document district average.	greater than 10 sident district FY 2020 ident district points. es not exceed  Total Students	Point Value  2  1  0  Achieve Percent	Points Earned  2  St Paul Percent Proficien		
Exemplary  Satisfactory  Not Satisfactory	MCA- Repercental average. The schoproficien average The schoprofic average The schoproficien average The schoproficien average The schoproficien average The schoproficien average The schoprofic average The	pol's proficiency rate is on the policy points above the responsible of the policy rate exceeds the responsible of the policy rate exceeds the responsible of the proficiency rate document district average.  Proficient Students	greater than 10 sident district FY 2020 ident district points. es not exceed  Total Students Tested	Point Value  2  1  0  Achieve Percent Proficient  43.95%	Points Earned  2  St Paul Percent Proficien t  26.89%		

	1				i r			
	2018- 2019			#DIV/0!				
	2014- 2019	352	784	44.90%	26.97%			
Analysis		The school's combined proficiency rate of 44.90% is 17.93 percentage points aligher than the resident district's combined proficiency rate of 26.97%.						
III.C Attain G	I.C Attain Grade-level Proficiency- EL Focus Group State Comparison							
Performance Rating	MCA-Ma	MCA-Math (Grades 3-8) Point Value Ear						
Exemplary		ool's proficiency rate is g ge points above the sta		2				
Satisfactory	proficien 2015-FY school in baseline	col's combined FY 2015- cy rate exceeds the sta 2020 proficiency rate A nproves its proficiency of year of FY 2015 (38.01 entage points by FY 202	te combined FY AND/OR the rate from the %) by at least	1				
	the state	pol's proficiency rate do a average or improve by age points.		0	1			
Results			Total Students	Achieve Percent	State Percent Proficien			
	Year	<b>Proficient Students</b>	Tested	Proficient	t			
	<b>Year</b> 2014- 2015	Proficient Students 65		Proficient 38.01%	_			
	2014-		Tested		t			
	2014- 2015 2015-	65	Tested 171	38.01%	<b>t</b> 27.71%			
	2014- 2015 2015- 2016 2017-	65 72	<b>Tested</b> 171 172	38.01% 41.86%	27.71% 25.31%			
	2014- 2015 2015- 2016 2017- 2018 2017-	65 72 40	171 172 156	38.01% 41.86% 25.64%	27.71% 25.31% 22.45%			
	2014- 2015 2015- 2016 2017- 2018 2017- 2018 2018-	65 72 40	171 172 156	38.01% 41.86% 25.64% 29.58%	27.71% 25.31% 22.45%			
Analysis	2014- 2015 2015- 2016 2017- 2018 2017- 2018 2018- 2019 2014- 2019 The school	65 72 40 42	171 172 156 142 641 cy rate of 34.17	38.01% 41.86% 25.64% 29.58% #DIV/0! 34.17% % is 9.84 percentage	t 27.71% 25.31% 22.45% 21.71%			
Analysis	2014- 2015 2015- 2016 2017- 2018 2017- 2018 2018- 2019 2014- 2019 The schoolingher the	40 42 219 pol's combined proficien	171 172 156 142 641 cy rate of 34.17 d proficiency rate of 38.03	38.01% 41.86% 25.64% 29.58% #DIV/0! 34.17% % is 9.84 percentage of 24.33%. 1% the school's profi	27.71% 25.31% 22.45% 21.71% 24.33% e points			
Analysis Performance Rating	2014- 2015 2015- 2016 2017- 2018 2017- 2018 2018- 2019 2014- 2019 The scho higher the from the decrease	40 42 219 col's combined proficien nan the state's combine baseline year 2014-20	171 172 156 142 641 cy rate of 34.17 d proficiency rate of 38.03	38.01% 41.86% 25.64% 29.58% #DIV/0! 34.17% % is 9.84 percentage of 24.33%. 1% the school's profi	27.71% 25.31% 22.45% 21.71% 24.33% e points			

Not	proficien 2015-FY school in baseline 10 perce The scho the state	pol's combined FY 2015-cy rate exceeds the star 2020 proficiency rate Amproves its proficiency year of FY 2015 (36.84 entage points by FY 2020 pol's proficiency rate do average or improve by age points.	1		
Results	·	Proficient Students	Total Students Tested	Achieve Percent Proficient	State Percent Proficien t
	2014- 2015	63	171	36.84%	18.84%
	2015-	72	172	41.86%	18.03%
	2017- 2018	47	156	30.13%	15.58%
	2017- 2018	38	142	26.76%	15.88%
	2018- 2019			#DIV/0!	
	2014- 2019	220	641	34.32%	17.10%
Analysis		ool's combined proficien nan the state's combine			ge points
		e baseline year 2014-20 ed to 34.32%, a decrea			ciency
	rade-lev	el Proficiency- EL Fo	cus Group Resi	dent District Comp	arison
Performance Rating	MCA-Ma	eth (Grades 3-8)		Point Value	Points Earned
Exemplary		ool's proficiency rate is goints above the res		2	
Satisfactory	proficien	ool's combined FY 2015- cy rate exceeds the res by up to 10 percentage	ident district	1	
		ool's proficiency rate do lent district average.	es not exceed	0	2
Results	Year	Proficient Students	Total Students Tested	Achieve Percent Proficient	St Paul Percent Proficien t

	2014- 2015	65	171	38.01%	25.83%
	2015-			11.050/	22.224
	2016	72	172	41.86%	22.39%
	2017- 2018	40	156	25.64%	18.08%
	2017-	10	150	23.0170	10.00 70
	2017	42	142	29.58%	17.81%
	2018- 2019			#DIV/0!	
	2014- 2019	219	641	34.17%	21.40%
Analysis		ool's combined proficien nan the resident district			
Performance					Points
Rating	MCA- R	eading (Grades 3-8)		Point Value	Earned
Exemplary		ool's proficiency rate is only go points above the res		2	
Satisfactory	proficien	ool's combined FY 2015- cy rate exceeds the res by up to 10 percentage	sident district	1	
		ool's proficiency rate do lent district average.	es not exceed	0	2
Results	Year	Proficient Students	Total Students Tested	Achieve Percent	St Paul Percent Proficien
				Proficient	t
	2014- 2015	63		36.84%	
	2015 2015-		171		
	2015 2015- 2016	63 72	171		t 19.05% 16.02%
	2015 2015- 2016 2017-	72	171 172	36.84% 41.86%	19.05% 16.02%
	2015 2015- 2016		171	36.84%	19.05%
	2015 2015- 2016 2017- 2018	72	171 172 156	36.84% 41.86%	19.05% 16.02%
	2015 2015- 2016 2017- 2018 2017-	72 47	171 172 156	36.84% 41.86% 30.13%	19.05% 16.02% 11.58%
	2015 2015- 2016 2017- 2018 2017- 2018 2018-	72 47	171 172 156	36.84% 41.86% 30.13% 26.76%	19.05% 16.02% 11.58%
Analysis	2015 2015- 2016 2017- 2018 2017- 2018 2018- 2019 2014- 2019 The school	72 47 38	171 172 156 142 641 cy rate of 34.32	36.84% 41.86% 30.13% 26.76% #DIV/0! 34.32% % is 19.20 percentage	19.05% 16.02% 11.58% 12.60% 15.12% ge points

IV.A Meet or E High Growth	Exceed National Growth Norms- Students Below Grade Level Making							
Performance Rating		all- Spring MAP Math (Grades 2-8) (Shoul		Point Value	Points Earned			
Exemplary		75 percent of students ividualized growth targe		4				
Satisfactory	their ind	ercent of students meet ividualized growth targo d FY 2015-FY 2020.		2				
		n 60 percent of student heir individualized grow		O	0			
Results	Year	Students Meeting/Exceeding Individualized Growth Target	Students Below Grade Level Meeting/Exceedi ng Individualized Growth Target					
	2014- 2015	NA	NA	NA				
	2015- 2016	64	117	54.70%				
	2017- 2018	115	174	66.09%				
	2017- 2018	173	333	51.95%				
	2018- 2019			#DIV/0!				
	2019- 2020			#DIV/0!				
	2015- 2020	352	624	56.41%				
Analysis	The 201! is 56.419	5-2020 combined avera %.	ige growth on N	WEA MAP for math				
Performance Rating		fall- Spring MAP Read (Grades 2-8)	ling Growth	Point Value	Points Earned			
Exemplary		75 percent of students ividualized growth targe		4				
Satisfactory	their ind	60-74 percent of students meet or exceed their individualized growth target in the combined FY 2015-FY 2020.						
		n 60 percent of student heir individualized grow		0	0			
Results	Year	Students Meeting/Exceeding Individualized Growth Target	Total Students Tested	Students Below Grade Level Meeting/Exceedi				

				ng Individualized Growth Target	
	2014- 2015	NA	NA	NA	
	2015- 2016	64	132	48.48%	
	2017- 2018	99	184	53.80%	
	2017- 2018	153	333	45.95%	
	2018- 2019			#DIV/0!	
	2019- 2020			#DIV/0!	
	2015- 2020	316	649	48.69%	
Analysis		5-2020 combined avera is 48.69%.	ige growth on N	WEA MAP for	

# IV.B Meet or Exceed National Growth Norms- Students at or Above Grade Level Making Medium to High Growth

Performance Rating		Fall- Spring MAP Math (Grades 2-8)	Growth	Point Value	Points Earned
Exemplary		75 percent of students ividualized growth targe	4		
Satisfactory	their ind	ercent of students meet ividualized growth targo d FY 2015-FY 2020.		2	
		n 60 percent of student heir individualized grow		0	0
Results	Year	Students Meeting/Exceeding Individualized Growth Target	Total Students Tested	Students At/Above Grade Level Meeting/Exceedi ng Individualized Growth Target	
	2014- 2015	NA	NA	NA	
	2015- 2016	79	144	54.86%	
	2017- 2018	73	147	49.66%	
	2017- 2018	83	130	63.85%	
	2018- 2019			#DIV/0!	

	2019- 2020			#DIV/0!	
	2015- 2020	235	421	55.82%	
Analysis		5-2020 combined avera			
Performance		all- Spring MAP Read (Grades 2-8)	ling Growth	Point Value	Points Earned
Rating		-		Point Value	Earneu
Exemplary		75 percent of students ividualized growth targe		4	
Satisfactory	their ind	ercent of students meet ividualized growth targo d FY 2015-FY 2020.		2	
		n 55 percent of student heir individualized grow		0	0
Results	CACCCU		l target.	Students	
Results		Students		At/Above Grade Level	
		Meeting/Exceeding	Total	Meeting/Exceedi	
		Individualized	Students	ng Individualized	
	Year	Growth Target	Tested	<b>Growth Target</b>	
	2014- 2015	NA	NA	NA	
	2015- 2016	58	128	45.31%	
	2017- 2018	73	138	52.90%	
	2017- 2018	42	125	33.60%	
	2018- 2019			#DIV/0!	
	2019- 2020			#DIV/0!	
	2015- 2020	173	391	44.25%	
Analysis		5-2020 combined avera is 44.25%.	ge growth on N	WEA MAP for	
These are the Climate Performance Indicators. They are 6.52% of the popossible.					
V. The School	Conditio	ons Promote a Climat	e of Engageme	ent	
V.A Attendand	e Rates				
Performance Rating	Attenda	nce Rate (Grades K-	3)	Point Value	Points Earned

**Exemplary** More than 95 percent attendance rate.

2

Satisfactory	90-95 percent attendance rate in the combined FY 2015-FY 2020.			1	
Not Satisfactory	Below 90 percent attendance rate.		0		
Results	Year	Attendance Rate			
	2014- 2015	93.12%			
	2015- 2016	94.47%			
	2017- 2018	95.40%			
	2017- 2018	94.80%			
	2018- 2019				
	2014- 2019	94.45%			
Analysis	The 2014	4-2019 combined averag	ge attendance r	ate is 93.80%.	
V.B Parent Sa					
Performance Rating	5-Point (Grades	Parent Satisfaction S K-8)	urvey	Point Value	Points Earned
Exemplary	(4) or st	90 percent or more of parongly agree (5) that the with the school.	2		
Satisfactory	agree (5	ercent of parents agree ( ) that they are satisfied the combined FY 2015-	with the	1	
		n 75 percent of parents			

Satisfactory	Less than 75 percent of parents agree (4) or strongly agree (5) that they are satisfied with the school.			0	2
Results	Year	Number of Parents Agreeing or Strongly Agreeing	Total Number of Parents	Parent Satisfaction Survey Percent	Percent Participa tion of Parent Respond ents
	2014- 2015	NA	NA	NA	NA
	2015- 2016	32	39	82.05%	13.78%
	2017- 2018	36	38	94.74%	16.17%
	2017- 2018	90	95	94.74%	40.43%

	2018-				
	2019			#DIV/0!	#DIV/0!
	2019-				
	2020			#DIV/0!	#DIV/0!
	2015-				
	2020	158	172	91.86%	22.84%
Analysis	Th - 201	F 2020 samplined av		faction mate is 01 060/	,

Analysis The 2015-2020 combined average parent satisfaction rate is 91.86%.

V.C	Мо	bil	ity
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Performance Rating	Mobility	(Grades K-8)		Point Value	Points Earned
Exemplary	of schoo MDE Mo	nan 10 percent of stude I after October 1 based bility Report data availa d Analytics site.	on most recent	2	
Satisfactory		percent of students trar fter October 1 in the co 2020.		1	
		an 15 percent of studen I after October 1.	ts transfer out	0	2
Results	Year	Students Transferring After October 1	Total Students Enrolled October 1	Mobility Percent	
	2014- 2015	15	430	3.49%	
	2015- 2016	56	407	13.76%	
	2017- 2018	14	457	3.06%	
	2017- 2018	14	471	#DIV/0!	
	2018- 2019			#DIV/0!	
	2014- 2019	85	1294	6.57%	

These are the Operational Performance Indicators. They are 21.74% of the total Performance Framework points possible.

Analysis The 2014-2019 combined average mobility rate is 6.57%.

# **Student Needs**

ALA uses a comprehensive process to determine student progress and growth toward career and college readiness. The system incorporates an assessment system that begins in the classroom and expands to state and national assessments. This system

provides a profile of achievement by individual student, subgroups, and the school. Data from assessments is regularly reviewed by school stakeholders to screen, progress monitor, determine curriculum effectiveness, guide student instruction, evaluate program effectiveness, gauge instructional strategy effectiveness, determine student program placement, diagnose learning difficulties, determine state/federal accountability, determine professional development needs, and inform parents of student progress.

#### **School Assessments**

Achieve uses several forms of assessment data to determine the needs of students in the learning community. The Northwest Education Association (NWEA) Measurement of Academic Progress (MAP) assessment is a nationally normed test that students at Achieve take twice annually in the area(s) of: Reading, Language Usage, Math, and Science. Minnesota Comprehensive Assessment III (MCA III) data was also reviewed. And an in-house, online program I-Ready, administers three diagnostic assessments to all students 1st through 6<sup>th</sup> and Study Island is used in 7th and 8th grade and provides reporting in the domains of Math and Reading.

# **Identified Student Needs (Based on Data)**

Data examined in Leadership Meetings throughout the school year aid in identification of students needs in several academic areas. Reading scores continue to be a challenge for students to improve at Achieve and discussions center around the Common Core Standards and the level of rigor in reading and writing.

# **Identified Teacher Needs**

It was identified that teachers would benefit from additional training in Reading Strategies and Math Strategies, along with Professional Development around ELA Common Core standards. PLCs incorporate the Continuous Improvement Cycle (CIC), which prioritized data as the starting point of all learning and/or work.

# **CURRENT EDUCATIONAL APPROACH AND CURRICULA**

ALA is built on the beliefs that: good schools transform communities; community is created by shared values and common goals; all children can learn and achieve; and education is essential to a fulfilling life. Our mission is to facilitate dual language proficiency and the appreciation of diverse cultures for all learners.

ALA provides a core program of language arts, mathematics, science, and social studies, based on the Minnesota Academic and Common Core National Standards with an overall focus on literacy and math skills. A good portion of every day is spent on each student acquiring the necessary literacy skills they will need for academic success in the world of work. The focus in all classrooms is on hands-on and concrete experiences in all subject areas to reinforce skills and concepts. At Achieve, teachers understand that each child learns in his/her own way and work with students to help

them identify their learning styles, strengths and interests. Teachers plan and modify classroom experiences around the individual strengths, interests, cultural backgrounds, and needs of their students.

The middle level program is designed to build on each student's skills and interests in a holistic approach to subject areas. The program is committed to the unique needs of middle level learners, which include developmental, academic, and social needs, and personal attributes specific to their age. This is accomplished by providing for a variety of learning modalities, focusing on utilizing community-based learning resources outside the traditional classroom, and emphasizing transition.

# **Common Instructional Strategies**

ALA continues to build a common set of instructional strategies that all teachers implement in their classrooms. This practice is reviewed and updated annually based on student needs by the Leadership Team.

Currently, practices include:

- Sheltered Instructional Observation Protocol (SIOP);
- Non-fiction writing
- Gradual Release
- Reciprocal Teaching
- Identified Content, Language and Social Learning Targets
- Guided Groups

# **Major Content Areas**

The language arts program is based on the Fountas and Pinnell Classroom Curriculum. The common core standards are the basis for all instruction in the classrooms, with teachers developing grade level pacing guides and curriculum maps. Plans are adapted each year to best meet the needs of the students at each individual grade level. During the 2017-2018 school year students in grades K-5 were assessed three times using the Benchmark Assessment Systyem (BAS), Midwinter NWEA, MCAs in spring, the Study Island diagnostic assessment, and in the spring using NWEA/MAP assessment. NWEA assessment scores integrate with Study Island.

The current <u>math</u> program was reviewed and implemented in the 2012-13 school year. The program includes Go Math (grades K-6) and Big Ideas (grades 6-8). During the 2017-2018 school year grade levels looked at where there were still gaps between the materials used and the state standards and where supplemental materials were needed. During the 2017-2018 school year students in grades 1-8 were assessed three times using the Study Island diagnostic assessment and, in the spring, using NWEA/MAP assessment.

The K-8 <u>science</u> program was reviewed during the 2014-2015 school year. The original curriculum materials (adopted in 2006) have been Foss kits and teacher generated materials. The science units are aligned to the Minnesota State Science

Standards. The science committee chose to update the Foss Kits in the summer of 2015 in alignment with the science standards.

The K-8 <u>social studies</u> program was updated in 2010-2011. The implementation process has included the incorporation of social studies into the language arts curriculum at all grade levels.

#### **Current Process to Review and Evaluate Instruction and Curriculum**

ALA has an identified cycle in place for the formal review and evaluation of language arts, math, social studies, and science curricula. ALA has also utilized a more informal process as needs arise or if there are changes in the MDE content standards, testing requirements, etc. In both cases, the ALA Leadership Team is involved in determining any changes.

# Professional development that supports improving instruction in the classroom includes:

- PLCs;
- Mentoring/coaching;
- Educator choice in Professional Development/ Workshop attendance tied to SMART goal setting; and
- In-house workshops throughout the school year.

# Practices that support remediation and acceleration include:

- Response to Intervention (RTI) for all;
- I-Ready (grades 1-8); and Study Island
- Guided groups across all content areas.

#### **Special Education Services**

ALA special education services focus on collaboration between the special education staff and classroom teachers. Approximately 50% or more of all instructional time provided by the special education staff is completed in the mainstream classroom using a cooperative teaching model. During the 2016-17 school year the identified special population represented approximately 10% of the student population. There were three special education teachers, a social worker (Special Services Coordinator), contracted speech, occupational, and physical therapists, and paraprofessionals (as needed) working with the students.

The Comprehensive Team to Assure Resiliant Students (C-Tars) team is the ALA version of a child-find team. This team is coordinated by the Special Services Coordinator who oversees the process of identifying students for academic, social, and emotional support beyond the classroom.

Academic Support Services (Including English Language Programming)

ALA has taken a broad view of academic services needed for our students to be successful in the classroom. The Academic Support Services program included:

Reading Coordinator, English language teachers, math/science academic support Achieve Language Academy

November 2018

F25

teacher, reading intervention teachers, and education assistants (as needed). The English language programming is embedded in the mainstream classroom. There is an English language (EL) teacher assigned to each grade level team. The EL teacher provides most service to the English language learners through a cooperative teaching model within those grade levels. The math academic support teacher also provides support in the mainstream classrooms and in small groups in grades 5-8. The reading intervention teacher and as well as educational assistant support provide reading intervention for K-3 students outside the mainstream classrooms. Achieve also provides a blended learning model (personalized student instruction via the computer) for students in grades K-2 using *I-Ready and Reading Eggs*, supported by an educational assistant who monitors students working on the computers while classroom teachers are working with small groups of students in guided groups.

# **ALA Preschool Program**

ALA opened its current preschool program for students turning age four by September 1<sup>st</sup> of each year in 2004. The program has been a five-day a week, half-day program up until the 2013-14 school year. During 2013-14, the program grew to offer both a morning and afternoon section. This program has continued to be in great demand for parents with young children and has continually had a significant wait-list. Due to MDE mandates, ALA applied for and was granted an affidavit of expansion to continue the program. The program was staffed with licensed teachers and funded with Title I funds during 2016-17. For at least the last three years at least 95% of the children that attend ALA preschool enroll in the ALA kindergarten program. Our Preschool Coordinator is currently applying for Parent Aware rating for our program in early 2018. We are happy to report that we have added a developmentally appropriate preschool/kindergarten playground.

#### **ALA Summer Program**

ALA summer programming has been in place since 2001 and has utilized MDE learning year funding in the past. The program focus continues to be on the acceleration of academic skills in primarily reading and math. 2013-14 was the last year that the state funding was available to charter schools and was the last year that ALA provided (in-house) programming. In the summer of 2016, ALA provided a 20-day program for students in grades K-7 supported through the St. Paul Schools ALC program. Enrollment under this new funding was limited to qualifying students under the ALC at-risk categories. The final student count was approximately 160 students with staffing continuing at a 1:14 student ratio.

# **INNOVATIVE PRACTICES & IMPLEMENTATION**

# **Academic Program Best Practices include, but are not limited to:**

- PLCs and the use of the Continuous Improvement Cycle;
- Staff training around Culturally and Linguistically Responsive Teaching strategies, which includes academic use of language and expanding vocabulary.

- Reading intervention groups (Tier II RtI) in grades K-6 as an approach to ensure quality instruction in the classroom and timely, relevant interventions for students in need of help beyond classroom instruction;
- Visible learning targets in all classrooms including content, language and social targets
- The online assessment program Study Island is used as a formative assessment for students in all grades 7-8. It is aligned to MN state standards in the areas of Math, Reading and Science. Teachers are able to use this information to re-teach and/or recommend students for intervention;
- School-wide and grade-level parent/family events are created by teams. Family involvement is consistent and reaches across all grade levels.
- Comprehension Strategies: SIOP, SQ3PRS, and Fab 4, Math Big 5 instructional strategies are used to enhance student learning and comprehension of material; and
- Triangulation of data to drive interventions and teach at all levels in the classroom and in tiered groups deliver concise knowledge of students' learning.
- Comprehensive implementation of RtI process
- Math & Reading Corps were both implemented during the 2016-17 school year
- Use of the <u>Responsive Classroom</u> and <u>Developmental Designs</u> models throughout the building and maintaining a community within the school;
- SMART goal setting: individual and team and professional learning/ development is tied to SMART goals

# Program Strengths include, but are not limited to:

- Data Staff is consistently using data from year to year. Data is used in PLCs to drive student instruction in order for staff to create personal SMART goals. There are several forms of data available to staff, parents and students;
- Curriculum All teaching is standards-based. It's about teaching the whole child in an individualized way. There is a large pool of resources available for staff for focused instruction. ALA formed a curriculum team to look at an English Language Arts curriculum with the plan to implement in the 2018-2019 school year.
- Intervention programming Tier I strategies and planning within each classroom and a coordinator for the Reading Intervention program, which became a more formal, structured approach in the 2009-2010 academic year and has continued to evolve through 2017-2018 school year;
- Culture of Learners The overall focus at Achieve is on learning for both students and staff. A high majority of students want to come to school daily, which is evident from the consistently high 95% attendance rate annually. In addition to student learning, our staff has a high proportion of advanced degrees. Staff turnover is generally low.
- Conference Attendance Parents attend conferences 3 times per year at a rate of 80% or higher. Teachers reach out to families through phone calls

- and/or flexible meeting scheduling to ensure communication; and
- In-school professional development and support Teachers are supported in a variety of ways, including peer coaching, model teaching, professional training, etc.
- After-school activities (many FREE) offered: various sports, rock band, concert band, clubs, volleyball, running, flag football
- Five-day a week, half-day preschool
- Well attended family events
- Work, Respect, and Belong are the Core Values of Achieve the Spring Awards are tied to this values system. An active ALA Student Council helps to foster the values among their fellow students;
- Achieve Welcomes many Community Partnerships: Beaver Lake Church Community volunteers time and donates food and school supplies; Minnehaha Academy volunteers it's time at our school,
- Award winning SPED Program
- Diverse support staff





**Staff Information:** During the 2017-2018 school year there were 18 K-8 classrooms and 1 preschool classroom. The goal has been to keep class sizes at the ratio of 24:1 across all grade levels. During the 2017-2018 school year there were 1 or 2 classrooms that were over the student cap of 24.

In 2017-2018, the specialists in Hmong, Spanish, Music, and Physical Education provided preparation time for the classroom teachers and specialists saw all K-8 students on a four-day rotation. The Special Services teaching staff including Special Education, English Language, and Academic Support provided a combination of coteaching classroom support for identified students and pullout programming for students needs extended services. During the 2017-2018 school year there was also a concerted push to improve the Response to Intervention program (RtI) that was implemented in 2008.

**Student/Classroom Teacher Ratio:** Achieve employed 19 licensed K-8 classroom teachers, 1.0 preschool teacher, 4 licensed specialists/cultural experts, 8 licensed support services staff, 1 administrator, 1 curriculum and assessment coordinator, 1 reading specialist, 1 social worker, 1 technology coordinator, and 10 classified support staff. The average student/classroom teacher ratio was 24:1. During the summer program Achieve employed 10 licensed teachers and support staff. Approximately 180 students participated in the summer program with a ratio of 15:1.

#### **Staffing**

In the fall of 2017-2018 Achieve hired 6 new teaching staff. There was also an increase in Special Education support staffing due to increased needs of students.

**Teaching Staff Demographics %** 

reaching Stair Demographics %	1				
	12-13	13-14	14-15	15-16	16-17
Teacher Full Time Equivalent (FTE)	31	32.7	30.73	32.73	32.6
Number of Teachers (headcount)	31	34	34	34	34
Years of Experience as a Teacher (Average)	6	7	8	8	9
Highest Level of Education (all teachers)					
a. Bachelors	65	45.0	41.3	46	39
b. Masters and Above	35	55.0	58.7	54	61
c. Other or Not Reported					
<b>Number of License Variances</b>	1	1	3	2	2
Number of First Year Teaching Assignments	5	1	2	1	1
Paraprofessionals					
a. Classroom Aide Full Time Equivalent (6 hours)	5	4.4	6	7	7
b. Number of Classroom Aides (headcount)	5	5	6	7	7

Table 6: Licensed and Non-Licensed Staff Name/Position/File Folder Number

Classroom Teachers	Position	File Folder Number	Years at Achiev e	Status
Flanagan, Marissa	5th Grade	502402	1	New
Yang, Ka	1 <sup>st</sup> Grade	431550	5	Returning
Vernstrom,	2 <sup>nd</sup> Grade	496504	1	New
Denise				
Anderson, Abby	2 <sup>nd</sup> Grade	489927	2	Returning
Christian, Jackie	1st Grade	369020	19	Returning
Linne, David	3 <sup>rd</sup> /4 <sup>th</sup> Grade	418625	14	Returning
Videen, Cindy	3 <sup>rd</sup> /4 <sup>th</sup> Grade	366864	19	Returning
Brandt, Beth	3 <sup>rd</sup> /4 <sup>th</sup> Grade	374188	17	Returning
Hall, Lindsey	3 <sup>rd</sup> /4 <sup>th</sup> Grade	476396	5	Returning
Cooan, Kristen	5 <sup>th</sup> -6 <sup>th</sup> Grade	461548	6	Returning

Tinawi, Emily	5 <sup>th</sup> -6 <sup>th</sup> Grade	449724	2	Returning
Flink, Julene	7 <sup>th</sup> -8 <sup>th</sup> Grade	400636	5	Returning
	Language Arts			
Schley, Renee	7 <sup>th</sup> -8 <sup>th</sup> Grade Math	442556	4	Returning
Vondriska, Emily	7 <sup>th</sup> -8 <sup>th</sup> Grade Science	300513	2.5	Returning
Lincoln, Joshua	7 <sup>th</sup> -8 <sup>th</sup> Grade Social	500389	1	New
	Studies			
Bradfield, Sara	Kindergarten	442199	1	Returning
Seeling, Casey	Kindergarten	461884	2	Returning
Tourville, Jill	Preschool	428211	2	Returning

Other Licensed	Position	File	Years	Status
Teachers/Staff		Folder	at	
		Number	Achieve	
Allen, Susan	Academic Support	426224	11	Returning
Wagers, Mary	Academic Support	443578	10	Returning
Wenker, Andrea	Academic Support	443609	9	Returning
Lenhart, Sharon	Academic Support	280983	10	Returning
Hanson, Kelly	Reading Intervention	465579	5	Returning
Larpenteur. Ariel	Special Education	483514	4	Returning
	Teacher			
Petschauer, Amy	Special Education	385053	18	Returning
	Teacher			
Farkas, Bryan	Special Education	409031	4	Returning
	Teacher			
Hegna-Oezle, Kathy	Social Worker	363833	20	Returning
Snavely, Katherine	Reading Intervention	418193	4	Returning
Chapdelaine, Allen	Physical Education	449355	4	Returning
Schramke, Julie	Music Teacher	397038	14	Returning
York, Sarah	Spanish	493085	2	Returning
	Language/Culture			
Yang, Vue	Hmong	998664	9	Returning
	Language/Culture			

Non-licensed staff	Position	Years at Achieve
Rath, Jacob	Special Education Paraprofessional	2
Beaumount, Richard	Custodian	8
Boege, Curt	Head Custodian	17
Davilla, Daniel	Student Service Manager	7
Estrada, Tracey	Educational Assistant	21
Freeman, Heather	Operations Manager	22
Mitchell, Ashley	Preschool Educational Assistant	2
Lee, Mai	Educational Assistant	18

Rios, Carol	Food Service Assistant	4
Vang, Yee	Custodian/Food Service	4
Olson, Jamie	Food Service Manager	4
Roberts, Rebecca	School Office Receptionist	10
Liesen, Aaron	Business Manager consultant	4
Vega, Daniel	School Office/Family Liaison	7
Short, Monica	Nurse (LPN)	2

<sup>\*</sup>identifies new staff

# **Licensed Teacher Percentage Turnover Rate:**

12% of the teaching force did not return for the 2017 school year. This has been the trend for the last 3 years with 4-6 teachers not returning each year. Most of the turnover has been due to teachers moving to district schools within the Metro area.

# **GOVERNANCE AND MANAGEMENT**



#### **Board of Directors**

- School Board elections are currently held in late May/early June of each year.
- The Board membership includes 3 teachers, 3 community members, and 3 parents.
- All terms are two-year positions. Each voting seat has a maximum of three consecutive terms. Board members must step down for a minimum of one year before seeking re-election for additional terms. Terms are staggered to ensure board continuity.
- 2017-2018 Board meetings were held at the school on the third Tuesday. In month July-February board meetings are held every other month and March-June are held every month.
- Board meeting schedule and meeting minutes are posted on the www.achievemn.org web site.
- Board meetings are conducted with Robert's Rules of Order and comply with Minnesota Open Meeting Law.
- Board policies go through an adoption cycle that includes a first-read process before the actual adoption at a later meeting.

<sup>\*\*</sup>identifies staff changing positions

<sup>@</sup>left mid-year

• The school board has developed a 5-year strategic plan with goals aligned to the charter contract.

Members - School Year July 2017 through June 2018

Member	Board	Relation to	Term	Met Training
Name	Position	School		Goals G/E/F*
Lisa Kugler	Director	Community	7/2016-	yes/yes/yes
		Member	6/2018	
Lynita Parks	Vice Chair	Community	1/2016-	yes/yes/yes
		Member	6/2018	
Paul Tillman	Director	Parent	7/2017-	yes/yes/yes
			6/2019	
Pat Ortiz	Chair	Parent	7/2016-	yes/yes/yes
			6/2018	
Kristen Cooan	Director	Teacher	7/2016-	yes/yes/yes
			6/2018	
Sam Rivard	Director	Parent	7/2017-	yes/yes/yes
			6/2019	
Andrea Wenker	Director	Teacher	7/2017-	yes/yes/yes
			6/2019	
Cindy Videen	Treasurer	Teacher	7/2016-	yes/yes/yes
			6/2018	
Open	Director	Community	7/2017-	
		Member	6/2019	

<sup>\*</sup>G=Governance E=Employment practices and policies F=Financial management All of the board members completed state-required training on governance, employment matters, and finances (one during the 2015-2016 school year). In January, in conjunction with the audit presentation Bill Lauer, from MMKR provided an update on requirements for school audits. Also, throughout the year, board training needs are addressed as they surface. New board member also receives a board handbook that contains job descriptions, bylaws, policies, open meeting requirements, role of a nonprofit board, and other resources.

**Required Board Training:** 

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Course and	Description	Participant	Date
Provider			
Governanc e Course MN Assoc of Charter Schools	Explores characteristics of charter school governance and the 10 major responsibilities of the board of directors and well as the responsibilities of individual board members.	Andrea Wenker Sam Rivard	10/2017
Finance	Explores the 3 basic responsibilities of a	Sam Rivard	10/2017
Course	board relative to school finance and accountability for public funds.	Andrea Wenker	(online)

MN Assoc of Charter Schools			
Employme nt MN Assoc of Charter Schools	Explores topics of employment in a public charter school vs. a traditional public school, legal foundations of employment law, and board's responsibility in the employment process.	Sam Rivard Andrea Wenker	10/2017

Additional Ongoing Training:

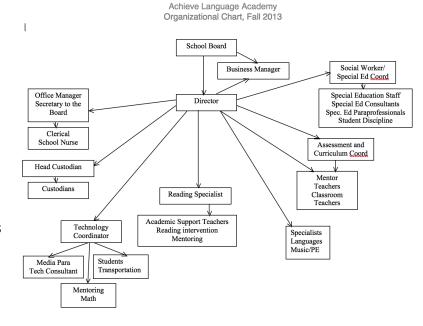
	<u>,                                    </u>		
Charter	Review of the charter school law and the	Patricia	8/2017
School law	roles and responsibilities of the school	Foresta-Ortiz,	
and Board	board in regard to charter school law,	Cindy Videen,	
roles	data practices and employment law.	Lynita Parks,	
	Presenter: E. McVeigh	Paul	
		Tillman,Kriste	
		n Cooan	



# Management Structure

The current director oversees all operations of the school and reports directly to the school board. The director holds an administrative licensure in community education.

The business manager position is a contracted position. The current business manager has worked in charter school financial management for over 15 years and has prior experience in traditional public schools and at MDE.



The director of special education position is a contract position through Innovative Special Education Services (ISES). The day-to-day operations of the special education program are overseen by the school social worker.

The Educational Administrative Team at Achieve consists of 5 members:

	Title	Description	Yrs	Status	File Folder #
Paul McGlynn	Director	Oversee all operations of the school	1	New Hire	383556
Kristen Sanders	Curriculum and Assessment Coordinator	Oversee curriculum and assessment, oversee professional learning community process, serve as mentor for teaching staff, oversees summer programming	11	Continued employmen t	409264

Kathy Oelze	SpEd Coordinator	Coordinate special education services and social services, supervise students	21	Continued employmen t	363833
Kristen Sanders	Technology Coordinator / Math Mentor	Oversee technology in the building and serve as mentor for teaching staff.	11	Continued employmen t	409264
Marlene Sorenson	Reading/ RtI Coordinator	Oversee language arts, reading, and intervention programs, serve as mentor for teaching staff	19	Continued employmen t	357680

Currently, ALA utilizes a team approach to oversee the educational management of the school (see above). Each team member has clear and specific roles within the school structure. Each individual has built a professional development plan around the goals of the school and his/her individual duties.

During the 2017-18 the focus of staff development for the management team was staff evaluation, common instructional strategies, and student behavioral management.

## Specifically:

- Sorenson attended the MDE reading specialist sessions throughout the year
- Oelze attended the annual state Social Worker conference
- Sanders attended the fall annual NWEA conference
   Sanders attended Metro ECSU Math leadership conference
- Sanders attending the Math Coordinator's group at MDE
- Sanders attended the MDE sessions for testing training and prep
- Sanders attended MDE sessions for ACCESS 2.0 online test training
- McGlynn and Sanders attending Skyward training (student information database)

## **Leadership Team**

Within the overall structure at ALA, there is also a leadership team made up of licensed staff from each grade level and specialist team and the management team members. This group is responsible for reviewing, developing, and implementing the annual school improvement plan, and advising on school issues.



# Regulations:

Achieve uses Skyward, a state compliant software for finance, human resources, and student management.

All state finance reports were submitted on time. Achieve received the MDE Finance Award for FY 2016 for the management and oversight of the school finances. All other reports due to the state were also submitted appropriately and in a timely manner. Lease aid was applied for and granted in the fall for the school year.

All state and federal taxes, pensions, and insurances were paid as required. Payroll and accounts payable are completed in-house and have been carried out in a timely manner throughout the year. The financial audit was completed on time and submitted to the state by the required deadline. The 2016 Audit was filed on time and was presented to the board in December 2016 by our auditor from MMKR. The audit contained one material finding regarding a late payment. The corrective action includes reviewing who receives invoices and by what schedule invoices are paid.

## **Facility and Grounds:**

ALA meets or exceeds all necessary building and content insurance as per state statute. The building and grounds maintenance is managed well by the lead custodian with an eye to the long-term service of the building. Achieve is a positive feature on the east edge of St. Paul. During the 2017-2018 school year no significant work was required.

In the spring of 2015 the ALA board agreed to move ahead with the building company to add an additional 2000 square foot space to expand the administrative offices, small group student space, and additional meeting space. The planning process began in the summer of 2015 and continued throughout the year. Construction on the addition began in May 2016.

# **Health and Safety**

Achieve has had a nurse in house 5 days a week during the 2017-2018 school year. The nurse was responsible for state immunization reports, daily medications, student health plans, vision and hearing tests, as well as working with the special education department when needed on student evaluations.

Achieve has a written Crisis Management Plan that is reviewed each year. Staff members and students routinely practice emergency procedures during the year to ensure safety measures are followed. Evacuation maps are reviewed, and displayed in every room, showing appropriate routes to safety.

# **Due Process and Privacy Rights**

The Achieve Parent – Student Handbook outlined the disciplinary procedures for students. The handbook is updated yearly.

## **Employment**

The procedures for hiring include defining staffing needs, reviewing or developing job descriptions if a new position, posting the openings, and interviewing. References are checked, and the candidate meets with the director to learn more about the employment terms and benefits. New employees meet with the office manager upon hiring to fill out all forms and review employment policies and procedures.

All new employees undergo background checks upon hiring. All school board members and volunteers also undergo background checks upon beginning service at Achieve. No problems found in 2017-2018.

#### **Food Service**

For the 2017-2018 school year, Achieve provided its own food service program using a contracted caterer, Done Right Foods. This is the second year of programming.





Questions regarding 2018 school finances contact Aaron Liesen, Business Consultant; 612-790-0399; <a href="mailto:Aaron.Leisen@gmail.com">Aaron.Leisen@gmail.com</a>

Information presented is derived from preliminary audit figures. The full financial audit will be completed and presented to Minnesota Department of Education and NEO no later than December 31, 2017.

#### Achieve Language Academy Balance Sheet Fiscal Year 2018 As of June 30th, 2018

	General Fund	Food Service Fund	Total All Funds
Assets			
Cash			
Checking and Savings Accounts	3,817,048	(36,582)	3,780,466
Investments	1,635,765	#	1,635,765
Receivable	193,578	-	193,578
Due To/ From MDE	839,491	37,193	876,684
Prepaid Expenditures		-	
Total Cash	6,485,881	611	6,486,493
Fixed Assets			
Equipment & Leasehold Improvements	_		_
Accum. Depreciation		_	-
Total Fixed Assets		-	
Total Assets	6,485,881	611	6,486,493
Liabilities and Fund Balance			
Current Liabilities			
Accounts Payable	360,870		360,870
Payroll Liabilities	100 110	044	
	409,418	611	410,029
Total Current Liabilities	770,288	611	410,029 <b>770,899</b>
Total Current Liabilities			
Total Current Liabilities  Fund Balance			
Total Current Liabilities  Fund Balance Investments in Fixed Assets	770,288		770,899

## **Future Planning**

- Yearly, the SIP plan will be reviewed and updated, given the most recent available data
- During the second year, after accreditation, Achieve will continue to follow the directives put forth by AdvancED in the process of a continuous improvement plan.
- The Strategic Plan, formulated in May of 2017, will be implemented in the 2017-2018 school year and will be revisited and revised May of 2019.
- New director will develop and continue the positive growth of ALA students, staff and families.